

EXECUTIVE MEMBER DECISION FORM

DECISION TO BE TAKEN BY: CLLR PHILLIP BRIGHTMORE

KEY DECISION: NO

**PORTFOLIO AREA: DELIVERY – COMMUNITY SERVICES –
LEISURE SERVICES.**

PORTFOLIOS AFFECTED: LEISURE SERVICES

WARDS AFFECTED: ALL WARDS

**SUBJECT: LEISURE FACILITIES – CHANGES TO AGREED FEES AND
CHARGES**

1. RECOMMENDATIONS:

The Cabinet Member is requested to:

**Approve the proposed alterations in leisure facility fees and charges,
from 1ST January 2019.**

2. REASON/S FOR RECOMMENDATIONS:

As you are aware, the Portfolio Holder has the delegated authority to vary (in consultation with the relevant Director and Section 151 Officer) existing fees and charges. This proposal relates specifically to Leisure Services and is to increase existing 'pay and play' fees and charges (as agreed at Cabinet February 2018), and Invigor8 charges from 1st January 2019. Fees and charges traditionally increase from 1st April each year and this proposal is to implement the April 2019 proposals, earlier than usual. This early implementation is to help off-set a projected budget shortfall in Leisure Services account for 2018/19.

3. STATEMENT OF COMPLIANCE

The recommendations are made further to legal advice from the Deputy Monitoring Officer and the Section 151 Officer has confirmed that they do not

incur unlawful expenditure. They are also compliant with equality legislation and an equality analysis and impact assessment has been completed. The recommendations reflect the core principles of good governance set out in the Council's Code of Corporate Governance.

4. DECLARATION OF INTEREST

There are no conflicts of interest.

Signed:  Executive Member: Cllr Phillip Brightmore Date: 5th December 2018 Also present:	Signed:  Chief Officer: Andrew Elkington Date: 5th December 2018
Date of Senior Policy Team Meeting(s):	

A list of background papers on this issue is held with:

Contact Officer: Damian Walsh
Date: 14th November 2018

Date of Publication:

Date of Expiry of Call-In Period:

Form Reference: Executive Member Decision Form May 2012 v 1.0